

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: SATPUDA NURSING INSTITUTE SHEGAON Code: BSCN09252 Stream: BSCN Year: 2026-27 Location: IN FRONT OF MSEB SUBSTATION WARWAT BAKAL ROAD,Buldhana, Shegaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69683	7317	77000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 114647			
	C) Hospital Status:	Own	Date of Hospital Establishment :	21/06/2022	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6884239	68842
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	32400	324
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6916639	69166
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1930133	19301
4.2.1	a) Less income	400864	4009
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8445908	84459
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (253377) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8445908	84459
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	844591	8446
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	387667	3877
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	675000	6750
4.4	Depreciation on other assets at approved rates	50291	503
4.5	Total of (4.2.2.2 to 4.4)	10403457	104035
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(89+0+1+0+3+0) (Excluding TFWS, J&K, and Repeaters)	93	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	104035	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104035	
4.10	Development fee (10% of 4.9.1)	10404	
4.10.1	Total fee (4.9.1 + 4.10)	114439	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 208	208	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10612)) or Limited 15% of Tuition Fee(4.9.1- (15605)) whichever is less.	10612
4.10.4	Total Fee (4.9.1 + 4.10.3)	114647

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	400864
Total		400864

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**