

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> SATPUDA NURSING INSTITUTE SHEGAON <b>Code:</b> BSCN09252 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> IN FRONT OF MSEB SUBSTATION WARWAT BAKAL ROAD,Buldhana, Shegaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	69683	7317	77000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 114647			
	C) Hospital Status:	Own	Date of Hospital Establishment :		21/06/2022
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6884239	68842
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	32400	324
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6916639</b>	69166
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1930133	19301
4.2.1	a) Less income	400864	4009
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>8445908</b>	84459
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (253377) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	8445908	84459
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	844591	8446
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	387667	3877
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	675000	6750
4.4	Depreciation on other assets at approved rates	50291	503
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>10403457</b>	104035
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(89+0+1+0+3+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	93	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	<b>104035</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>104035</b>	
4.10	Development fee (10% of 4.9.1)	<b>10404</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>114439</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 208	208	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10612)) or Limited 15% of Tuition Fee(4.9.1- (15605)) whichever is less.	10612
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>114647</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	400864
<b>Total</b>		<b>400864</b>
Date Place   <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4)  <b>Prepared by:</b>   <b>Checked by (Chartered Accountant)</b>		